

**AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCE COMMITTEE**

AN ORDINANCE AMENDING THE 2005 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS AN AMOUNT OF TWO HUNDRED NINETY-NINE THOUSAND EIGHT HUNDRED EIGHTY-EIGHT DOLLARS (\$299,888.00) REPRESENTING AN INCREASE TO THE BUDGET AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program is a rental subsidy program that benefits very low-income families and individuals; and

WHEREAS, the City of Atlanta administered this program and awarded fifteen (15) year Housing Assistance Payment (HAP) contracts for two properties with a total of 45 units under the Section 8 Moderate Rehabilitation Program; and

WHEREAS, the original HAP contracts have expired and HUD has approved a budget adjustment and contract extension to cover Housing Assistance Payments, utility allowances and administrative costs of the program ; and

WHEREAS, HUD has given the City approval to renew these two contracts for an entire twelve month term from January to December, 2005 for a total budget of two hundred ninety-nine thousand eight hundred eighty-eight dollars (\$299,888.00) comprised of housing assistance payments to the property owners (\$269,384.00) and the administration fee (\$30,504.00) for expenses that are associated with implementing this program; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2005 (Intergovernmental Grant Fund) Budget by \$299,888.00.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

Section 1: That the 2005 (Intergovernmental Grant Fund) Budget Department of Planning and Community Development be and is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210BBA0 HUD Section 8 Annual Contributions Contract Numbers
GA269MR0001/1 & GA269MR0001/2

631101 Federal Grant Entitlements \$299,888.00

ADD TO APPROPRIATIONS

1B02 Y46P0215BBA0 HUD Section 8 Annual Contributions Contract Numbers
GA269MR0001/1 & GA269MR0001/2

71****	Personnel Expense	\$ 30,504.00
729002	Service Grants	<u>\$269,384.00</u>
	TOTAL	\$299,888.00

Section 2: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

Legislative White Paper

Committee of Purview: Community Development/Human Resources Committee

Caption

AMENDING THE 2005 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS AN AMOUNT OF TWO HUNDRED NINETY-NINE THOUSAND EIGHT HUNDRED EIGHTY-EIGHT DOLLARS (\$299,888.00) REPRESENTING AN INCREASE TO THE BUDGET AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM; AND FOR OTHER PURPOSES.

Council Meeting Date: September 6, 2005

Legislation Title: Amending 2005 (Intergovernmental Grant Fund) Budget to receive \$299,888.00 from HUD in order to pay rental subsidies and utility payments on behalf of 45 very low income families.

Requesting Dept.: Planning and Community Development

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

**Number of Bids/
Proposals Received: N/A**

Bidders/Proponents: N/A

Justification Statement: HUD has given the City of Atlanta notification that it will renew two Section 8 contracts at a total budget amount of \$299,888.00. These funds will benefit 45 very low income families.

Background: The original 15 year contract that HUD awarded these properties has recently expired. Since that time, HUD annually extended both contracts. The City has been granted budget authority to fund both contracts again under the Federal 2005 Appropriations Act in the amount of \$299,888.00

Fund Account Center: 1B02 529002 Y46P0215BBA0

Source of Funds: Section 8 funding from the U.S. Department of Housing and Urban Development

Fiscal Impact: No impact to the General Fund.

Term of Contract: N/A

Method of Cost Recovery: Section 8 funds from HUD

Approvals:

DOF: Cynthia Sellers, Grants Accounting

DOL: Saul Schultz, Law

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